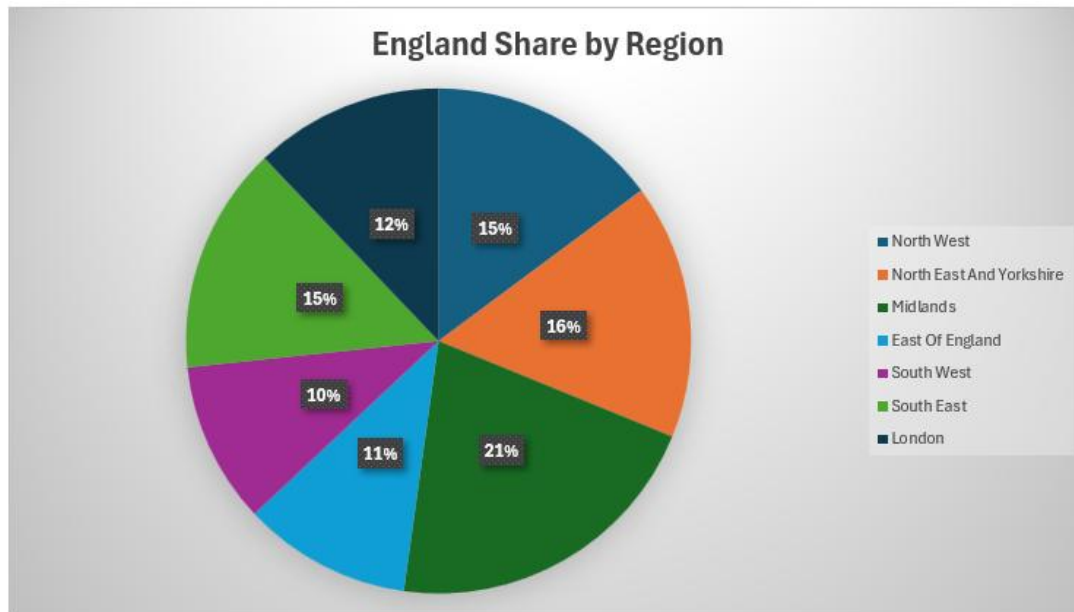


# National Summary

Region	Savings - £k				Volumes				
	CHC	Fast Track	1:1	Total	CHC	Fast Track	1:1	MDT	Total
England	385.6	792.4	292.7	1,470.8	39,370	26,340	10,204	28,787	104,701
North West	57.3	124.8	36.2	218.3	5,848	4,149	1,262	4,455	15,714
North East And Yorkshire	65.6	131.7	43.0	240.3	6,697	4,377	1,499	4,831	17,404
Midlands	79.3	164.6	65.4	309.2	8,094	5,470	2,280	5,915	21,759
East Of England	45.5	76.3	37.0	158.8	4,647	2,536	1,290	2,976	11,449
South West	42.1	72.6	37.2	151.9	4,298	2,413	1,298	2,809	10,818
South East	51.4	122.8	39.9	214.0	5,245	4,081	1,390	4,264	14,980
London	44.5	99.7	34.0	178.2	4,541	3,314	1,185	3,537	12,577



## Assumptions:

- One-to-one cases are 15% of the CHC case load
- Conversion Rate per below:

	CHC	Fast Track	1:1
MDT Trigger %	23%	75%	0%
Average Weekly Saving (ICB)	£1,321	£989	£985
Reduction from MDT %	62%	78%	56%

## Timings from caseload receipt date:

- Week 1-12: Cases triaged
- Week 4: Fast Tracks Begin
- Week 6: MDTs from Fast Tracks Begin
- Week 8: One-to-ones Begin
- Week 48: CHC Reviews Begin