

The National Savings Opportunity with Liaison Group



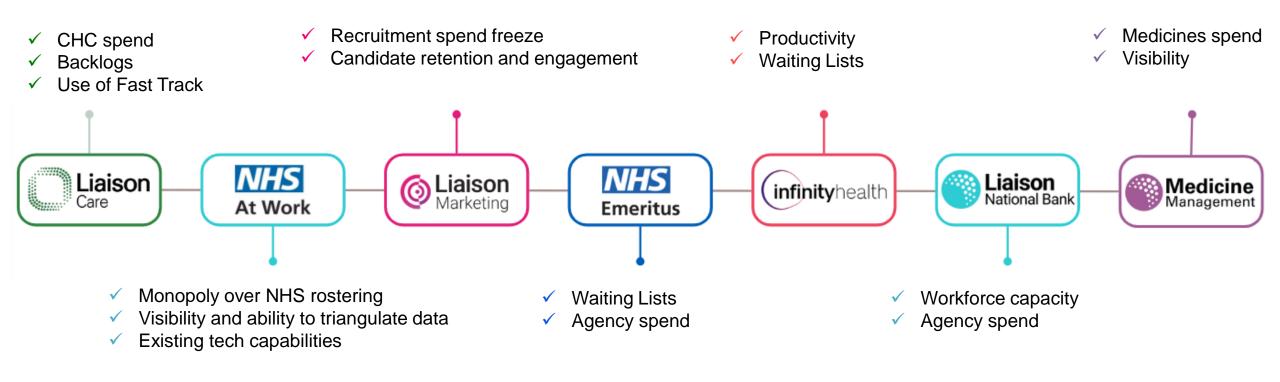
Savings Opportunity £11.9bn

Next three years

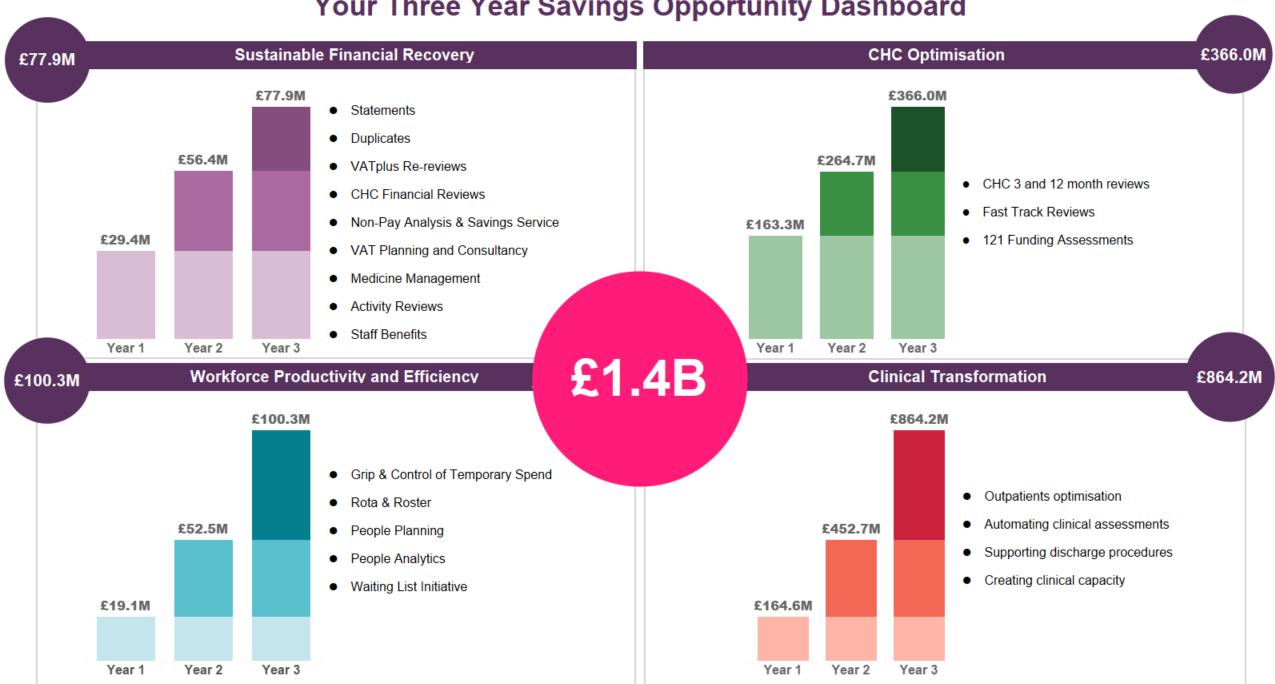
From this, your Region's opportunity: £1.4bn

Story of the last three years

Innovating to address national challenges, including:



Your Three Year Savings Opportunity Dashboard



Our Clients...

Avon and Wiltshire Mental Health Partnership

Barking, Havering and Redbridge

Blackpool Teaching

NHS Foundation Trust

NHS Conditions value

South West

Barts Health

Bradford District Care

Derbyshire Healthcare

NHS

North Central London

Lancashire Teaching

University Hospitals

Hospitals

County Durham

and Darlington

East Cheshire

Black Country

Hull University

NHS Trust

Teaching Hospitals Milton Keynes



NHS Foundation Trust

Alder Hey Children's Yorkshire Partnership

NH5 South Tees Hespitals

Chesterfield

Royal Hospital

NHS

NHS Foundation Trust

Bradford Teaching Hospitals

East Midlands

Ambulance Service

Hounslow and Richmond

Community Health

Leicester, Leicestersh

Kent Community Health

and Berkshire West

and Rutland

NHS Foundation Trust

Buckinghamshire, Oxfordshire

Barnsley Hospital Berkshire Healthcare

Birmingham Community Healthcare

Community Service

Dartford and Gravesham

Gloucestershire Health and Care NHS

Homerton **University Hospital** The Leeds Teaching Hospitals

Highland

Norfolk and Waveney

Staffordshire ar Stoke-on-Trent Stoke-on-Trent
Integrated Care Board

Surrey Heartlands

Ambulance Service

MSt Raudaling Park

MST Raudal

Norfolk and Suffolk
NHS Foundation Trust
North Cumbria
Integrated Care
NNS Trust
NNS Foundation Trust
NNS Foundati

Royal Berkshire Linearity I keep talk Brahal Queen Victoria Hospital NHS Foundation Trust

The Rotherham and Worcestershire Greater Glesgue

Yorkshire Ambulance Service The Royal Orthopaedic Hospital NHS

Coventry and

NHS

NHS

NHS
Birmingham and Solihull Buckinghamshire Health
Mental Health

Walsall Healthcare

Black Country Healthcare

NHS Foundation Trust

Peterborough Wirral Partnership

Net Journation Trust NHS Foundation Trust

Coventry and Warwickshire Partnership

East London

Section Trust

NHS

University Hospital

North West London

NHS Foundation Trust

Torbay and South Devon Central London Derbyshire Healthcare Rarnet, Enfield and Haringey Central London Community Healthcare NHS Devon Partnership East Lancashire Hospitals

Chelsea and Westminster Hospital

Cornwall Partnership

Dorset County Hospital

East Sussex Healthcare

NHS Foundation Trust

Countess of Dudley Integrated Epsom and St Helier Hospital for Children Chester Hospital Health and Care University Hospitals Cambridgeshire and Cheshire and NHS Foundation Trust

Cumbria, Northumberland, Essex Partnership University Tyne and Wear NHS Foundation Trust NHS Rassetlaw
NHS Foundation Trust NHS Trust Doncaster and Bassetlaw Teaching Hospitals

Gateshead Health NHS Foundation Trust Healthcare Improvement **NHS**

Wye Valley

KHS Trust NHS

NHS Trust

COVENTRY & RUGBY Dorset HealthCare University **NHS Foundation Trust**

Hertfordshire Community Kent and Medway

Imperial College Healthcare Lancashire & The Newcastle upon 1971

South Cumbria Bristol, North Somerset Bristol, North Bristol, North Somerset Bristol, North Bristol, North Bristol, North Bristol, N The Newcastle upon Tyne Hospitals South Cumbria Bristol, North Somerset NHS Foundation Trust and South Gloucestershire Cheshire and Merseyside Coventry and NHS NHS Royal United Hospitals Bath Wils Foundation But

NHS Cornwall and Integrated Care Board Cambridgeshire & Isles of Scilly Fife

NHS Peterborough NHS North East & North Cumbria North West London Mid and South Essex

Norfolk and Norwich University Hospitals North Bristol University Hospitals Norfolk and Norwich North Bristol University Hospitals Eileanan Slar

Northamptonshire Healthcare Sussex NHS West Yorkshire Integrated Care Board

Western Isles

North West
No

Oxford University Hospitals and Goole Nottinghamshire Healthcare The Prince The Princess Alexandra Royal Devon and Exeter

Gloucestershire

North Middlesex

NHS Foundation Trust

West Midlands Ambulance Service

East of England

NHS Great Ormond Street

Harrogate and District NHS

NHS Trust

East Kent

NHS Foundation Trust

Hospitals University East of England Ambulance Service

A University Teaching Trust

University Hospitals Birmingham

The Hillingdon Hospitals

NHS Foundation Trust Mid Yorkshire Teaching

Newham Health Collaborative Commissioning Support Unit Accommissioning Support Unit

NHS Lancashire and South Cumbria

Northern Lincolnshire

Integrated Care Board

Humber Teaching NHS

NHS

NHS Iniversity College

George Eliot Hospital

Great Western Hospitals

NHS Foundation Trust Kettering General Hospital

Lewisham and Greenwich

Forth Valley

North Tees and Hartlepool Norfolk Community

James Paget NHS

HHS Foundation Trust NHS Foundation Trust

Gloucestershire Hospitals

NHS Hertfordshire Partn

University Hospitals Leeds and York Partnership NHS Foundation Trust Medway

Ayrshire

& Arran NHS

Sherwood Forest Hospitals

NHS Trust

University Hospitals Dorset London Hospitals

Somerset **NHS Foundation Trust**

Oxleas

Health and Care

NHS Foundation The Robert Jones and Agnes Hunt

Ambulance Service

South Central South Warwickshire

NHS Foundation Trust

Hampshire and Isle of Wight NHS

Northamptonshire

Integrated Care Board

Northumbria Healthcare

Southern Health

Suffolk and North East Essex

NHS

NHS Surrey and Sussex Healthcare

Transforming the health economy

Lincolnshire Community

Liverpool Heart and

NHS Foundation Trust

Leeds Community Healthcare Lanarkshire

Leicestershire Partnership Health Services NHS Hywel Dda NHS Trust

GIG CYMRU NHS WALLS WALLS University Health Board

King's College Hospital

GIG INHWATT

NHS View Agreement

Kingston Hospital

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Isle of Wight NHS Trust

Liverpool Women's

Mid and

Swindon and Wiltshire

NHS Foundation Trust

Derby and Derbyshire

Humber and

North Yorkshire

Somerset

Integrated Care Board

Portsmouth Hospitals

NHS Treet

Arden and Bath and North East Somerset,

Liverpool University Hospitals NHS Foundation Trust NHS NHS

Manchester University

Chest Hospital University Healthcare

London North West

The Christie NHS Foundation Trust NHS Foundation Trust
The Clatterbridge
Cancer Centre

Moorfields Eye Hospital NIES

South Essex Mid Cheshire Hospitals Midlands Partnership University

Bedfordshire, Luton

Birmingham and Solihul

Blood and Transplant

Devon Dumfries Hertfordshire and Grampian

MHS & Galloway West Essex

NHS Kent and Medway South Yorkshire Lincolnshire

NHS South East London

NHS Foundation Trust
North West Anglia
NHS Foundation Trust
University Hospitals NHS Foundation Trust

NHS Foundation Trust Royal Surrey Sandwell and West Birmingham

Northern Devon Healthcare NHS Foundation Trust

Rotherham Doncaster and South Humber NHS Foundation Trust

NHS Salisbury

NHS

Sheffield Health and Social Care

The Royal Wolverhampton

Royal Cornwall Hospitals Royal Papworth Hospital University Healthcare

NHS Stockport NHS Trust NHS Foundation Trust

NHS Foundation Trust

Royal Devon NHS

Sussex Partnership

The Tayistock and Portmai

Delivering transformation across four key areas of the NHS

The Challenge

Our Solution

Outcomes Delivered

Success Stories

· NHS Financial Deficit

Grip and control



Financial Recovery Programme

- Savings in non-pay spend of £217m in 2023
- £135m saved via our VATflow service alone
- Average savings of £320k per org with VATplus Re-review service
- Financial recovery for 35 years, working with 72% of the NHS

"The team are extremely knowledgeable, assurance that all areas have been reviewed and all VAT efficiencies have been maximised. As a result, they identified

£325,000."

Partnership University
NHS Foundation Trust

• Paybill and Agency overspend

- High WTE
- Poor productivity



Workforce Productivity and Efficiency Journey

- Reduced Agency Bill by 20 25%
- Increasing average bank fill rates to 53%
- Saving 42 working days per organisation per year in invoice processing admin
- Increased workforce productivity for 104 NHS organisations

Walsall Healthcare NHS Trust achieved a 41% reduction in monthly agency spend, increasing bank fill from 30% to 66% and delivered annualised savings of over £3millon.



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Delivering transformation across four key areas of the NHS

The Challenge

· Need for high quality services focussed on delivering the right package of individualised care

Our Solution



CHC Optimisation Solutions

Outcomes Delivered

- Average efficiencies of 15 30% per case load
- · Care packages rightsized through clinical-led reviews - 4,800 case reviews to date, with £46m savings delivered
- Partnering with over 30% of ICBs

Success Stories

"I've found it to be a great experience working with Liaison Care, who clinically reviewed our backlog of CHC cases. I have found them to be knowledgeable, responsive and capable."



· Poor patient flow and productivity

- Need for true hospital at home solution
- · Increased demand from patients without bed space in hospital



Clinical Transformation Approach

- Discharging patients 5 days sooner with over £5m costs saved
- 43% capacity increase
- Saves 20,000 bed days in a year
- 100 patients at any one time in hospital at home
- · Own bed is best bed

"It has helped us to manage our caseload safely and efficiently and support more patients to recover in their own home. This helps to free up beds for patients who need to receive treatment in NHS hospital."

London North West University Healthcare

Over to you





								health economy
NHS South East								
		Buckinghamshire, Oxfordshire and Berkshire West	Frimley Health and Care	Hampshire and the Isle of Wight	Kent and Medway	Surrey Heartlands Health and Care Partnership	Sussex Health and Care	Grand Total
Sustainable Financial Recovery	Duplicates	177K	59 K	354K	236K	295K	59K	1,180K
	Statements	189K	63 K	441K	378K	315K	252K	1,638K
	Non-Pay Analysis & Savings Service	1,500K	450K	2,325K	2,325K	1,875K	1,950K	10,425K
	Staff Benefits	9,575K	2,651K	9,086K	9,087K	5,586K	5,709K	41,694K
	VATplus Re-reviews	516K	516K	1,191K	2,577K	2,319K	774K	7,893K
	CHC Financial Reviews	158K	158K	158K	158K		158K	788K
	Medicine Management	2,356K	1,856K	2,433K	3,506K	1,148K	1,877K	13,177K
	ICB Duplicates	63K	63 K	63K			63 K	252K
	ICB Statements	74K	74K	74K			74K	294K
	Total	14,607K	5,889K	16,124K	18,267K	11,538K	10,915K	77,341K
Workforce Productivity and Efficiency	Grip and Control	6,266K	2,655K	5,933K	6,043K	4,355K	5,934K	31,185K
	People Analytics	138K	27K	157K	126K	55K	138K	641K
	People Planning	8,922K	2,007K	9,241K	7,193K	3,758K	7,592K	38,714K
	Rota & Roster	6,447K	1,813K	6,104K	6,054K	3,144K	6,207K	29,769K
	Total	21,774K	6,503K	21,435K	19,416K	11,311K	19,870K	100,309K
CHC Optimisation	121 Funding Assessments	23,475K	8,725K	28,875K	34,075K	11,624K	22,082K	128,855K
	CHC 3 and 12 month reviews	9,416K	3,500K	11,582K	13,669K	4,663K	8,858 K	51,687K
	Fast Track Reviews	27,292K	5,814K	31,806K	53,283K	22,435K	44,870K	185,500 K
	Total	60,183K	18,039K	72,263K	101,027K	38,721K	75,810K	366,043K
Clinical Transformation	Infinity	187,409K	54,101K	197,796K	169,595K	91,895K	163,420K	864,217K
Total 3 Years Savings Opportunity		283,973K	84,531K	307,618K	308,305K	153,466K	270,016K	1,407,910K

Our People

I would just like to provide some feedback on Natalie Tudor during the DE implementation process:

Natalie's energy and enthusiasm has driven this project – without her I don't think we would be anywhere near starting up with DE so quickly. Nothing is too much trouble for Nat; she always volunteers for those difficult jobs and goes above and beyond what could reasonably be expected Natalie has been extremely supportive during this time and is always available for a call at very short notice. Natalie shows great initiative and a "can-do" attitude that is a credit to her and Liaison as her employer.

Richard Williamson Senior Procurement Category Manager (Workforce)

Nottinghamshire Healthcare

NHS Foundation Trust

Our Processes

There was some organisational nervousness about outsourcing reviews, but the quality of services and ability to flex to meet Welsh requirements has been outstanding with a focus at all times on clinical quality not finances.

The Liaison processes are efficient, comprehensive and well documented with several families taking time to comment on their caring approach in remote reviews to ensure the patient/ family voice is heard and recorded fully.

When dealing with complex clinical cases clinical grey areas are inevitable in a few cases: I have been really pleased and impressed with how individual cases and partnership working with us has been undertaken to ensure the individual is fairly and equitable at the centre of all decisions.

Head of CHC Commissioning



Our Tech

As a department, we can see the full benefits of the new system. Through fully utilising the outsourcing function, we now have better oversight and understanding of our rota gaps and locum spend. This, paired with our new safe staffing level guide, has resulted in a reduction of our locum use from 10.4 WTE to 5.2 WTE in just 8 weeks – an overall saving of around £30,000 per month.

The main driving factor for this improvement is the visibility that NHS at Work offers, with the outsourcing function allowing it to interact with TempRE. As the system has allowed us to reduce our need for locums, we have also seen a quicker uptake of shifts, more than halving the average time it takes to fill a locum shift to 52 hours.

Catrin Fear
Operations and
Performance Manager, Covent
Emergency Medicine

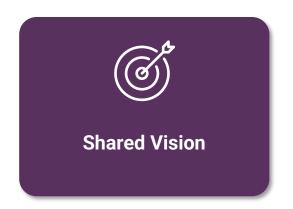


Our approach

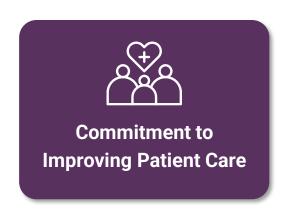


Our focus is on true partnership over transactions. With Liaison Group you can expect:









Each of our 385 NHS experts has a shared passion – to help create the best NHS for themselves and their loved ones.

That's just one of the reasons we take the risk of offering our services on a savings-contingent arrangement.