



**Liaison
Group**

Transforming the
health economy



**Humber and North Yorkshire
Health and Care Partnership**

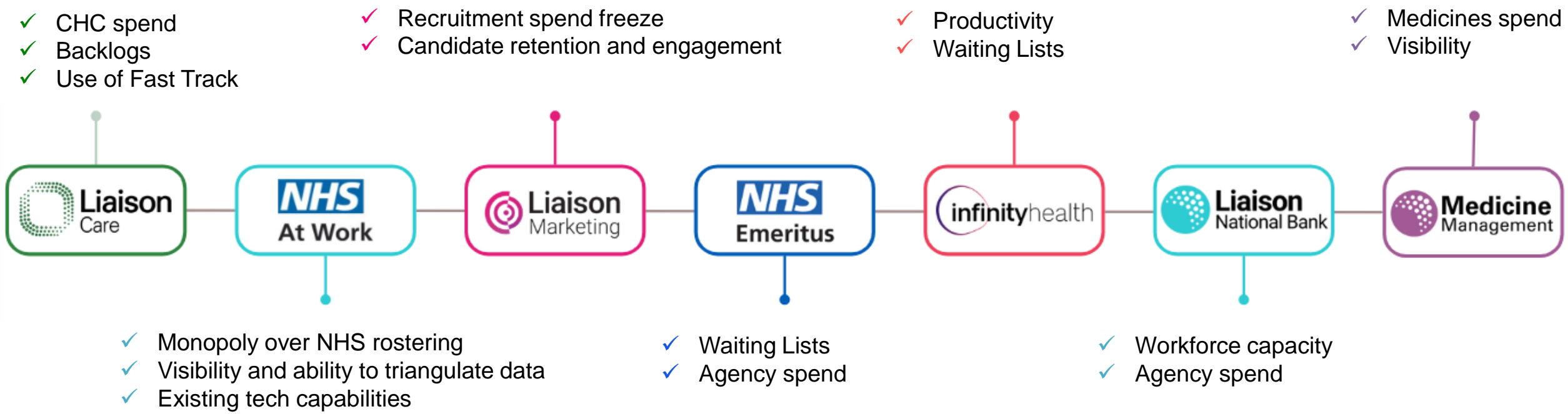
Three-year savings and transformation opportunities

The National Savings Opportunity with Liaison Group



Story of the last three years

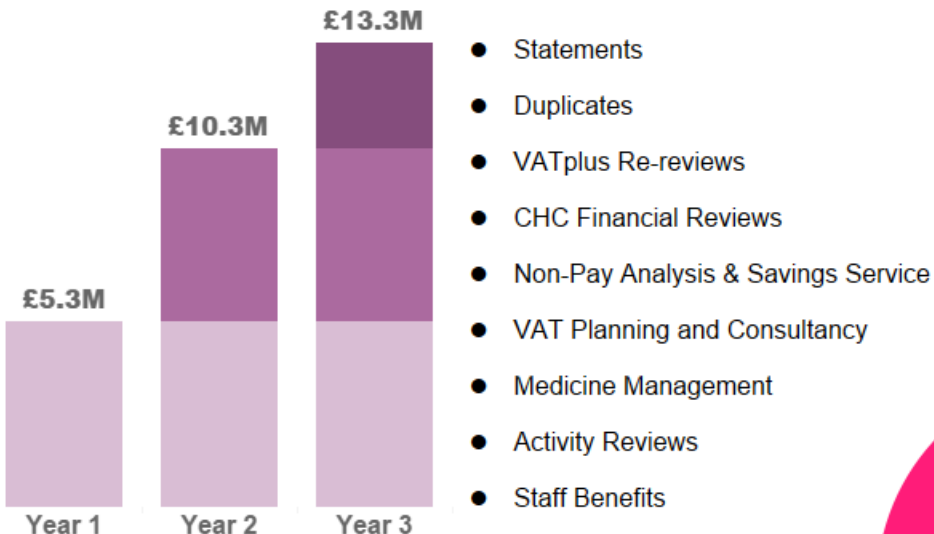
Innovating to address national challenges, including:



Your Three Year Savings Opportunity Dashboard

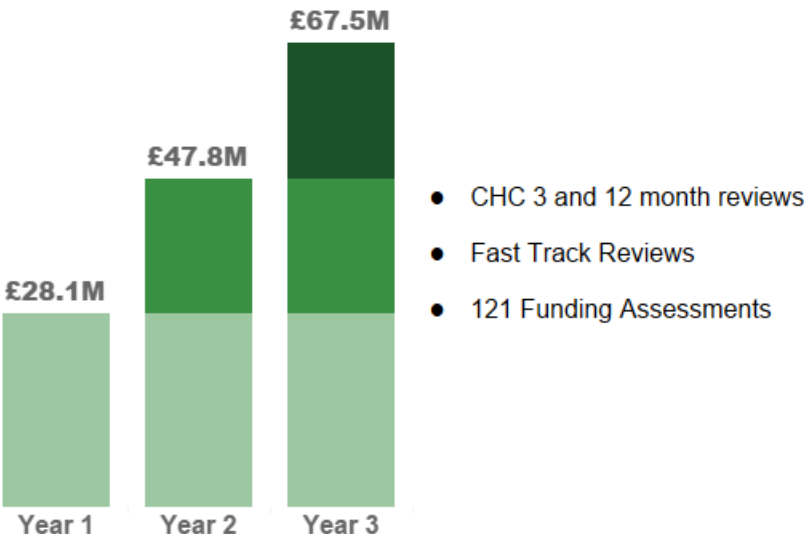
£13.3M

Sustainable Financial Recovery



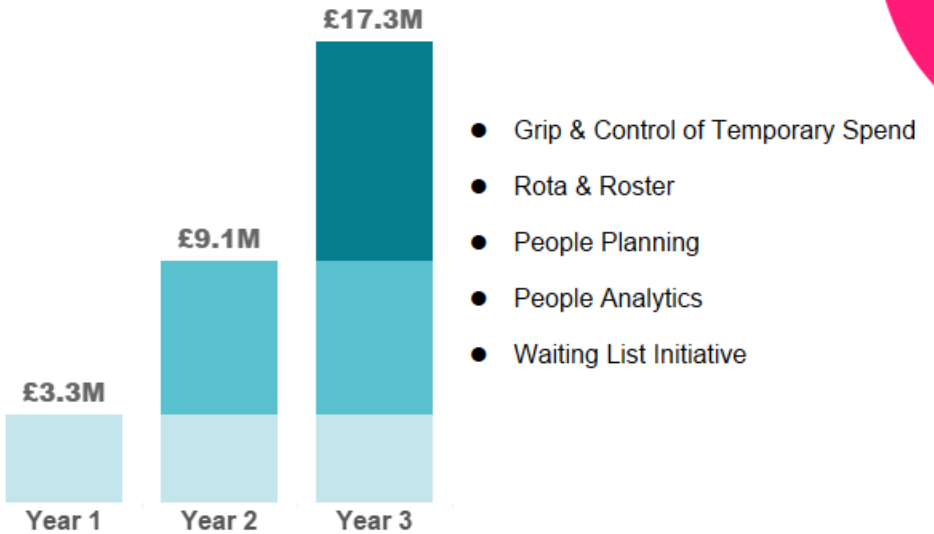
£67.5M

CHC Optimisation



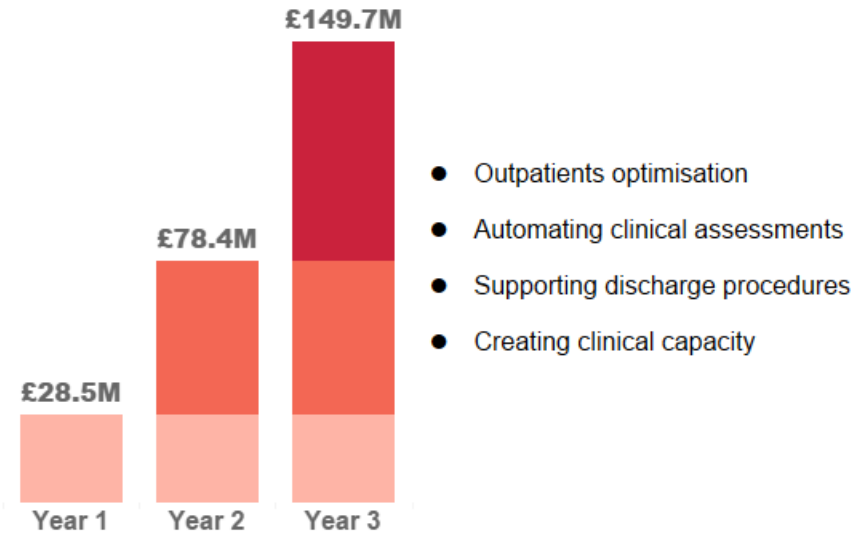
£17.3M

Workforce Productivity and Efficiency



£149.7M

Clinical Transformation

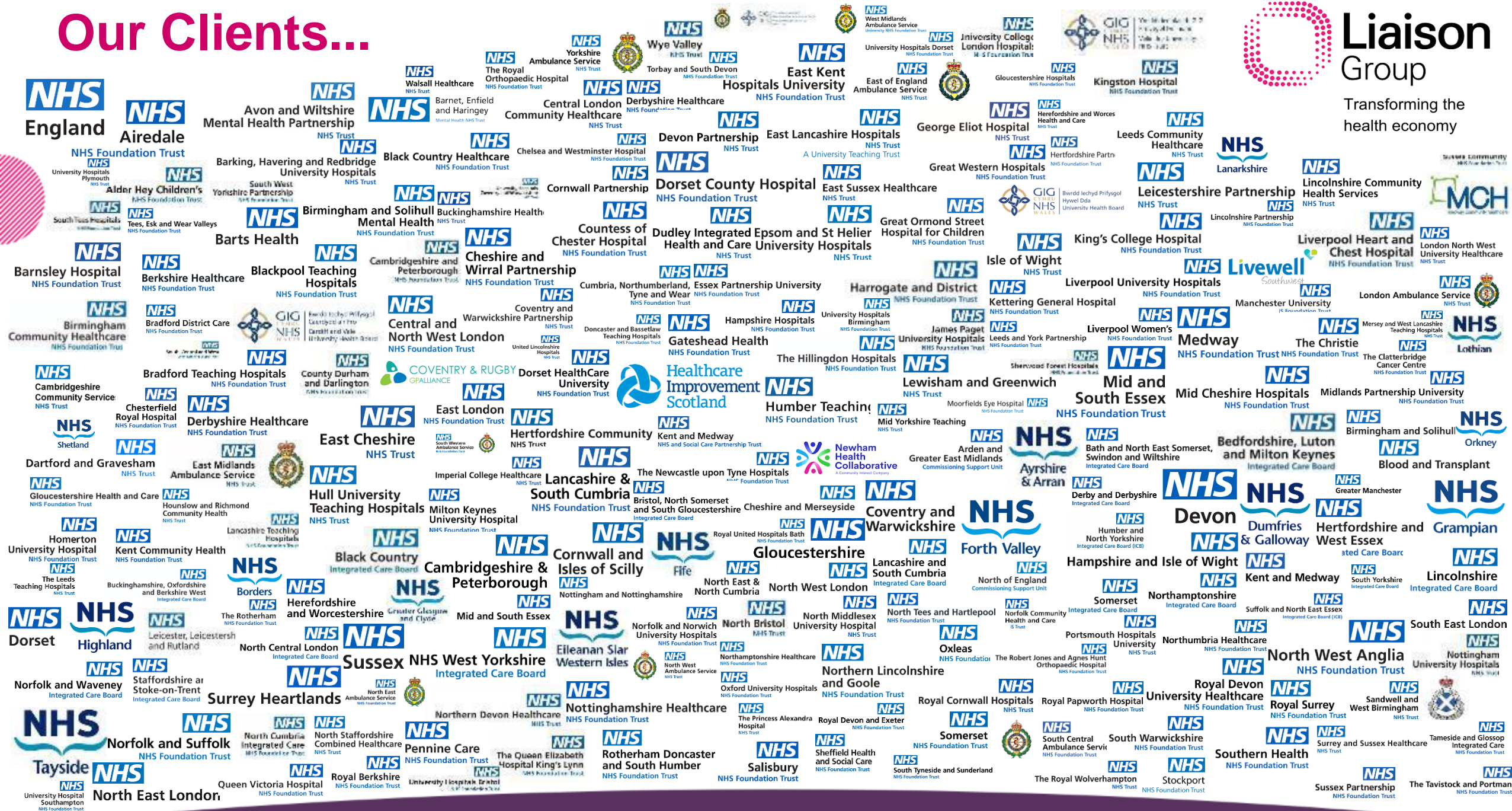


£247.8M



Liaison
Group

Transforming the health economy




Delivering transformation across four key areas of the NHS

1

The Challenge

- NHS Financial Deficit
- Grip and control

Our Solution




Financial Recovery Programme

Outcomes Delivered

- Savings in non-pay spend of **£217m** in 2023
- £135m** saved via our VATflow service alone
- Average savings of **£320k per org** with VATplus Re-review service
- Financial recovery for 35 years, working with **72%** of the NHS


Success Stories

“The team are extremely knowledgeable, assurance that all areas have been reviewed and all VAT efficiencies have been maximised. As a result, they identified £325,000.”



2


- Paybill and Agency overspend
- High WTE
- Poor productivity



Workforce Productivity and Efficiency Journey

- Reduced Agency Bill by **20 - 25%**
- Increasing average bank fill rates to **53%**
- Saving **42 working days** per organisation per year in invoice processing admin
- Increased workforce productivity for **104** NHS organisations

Walsall Healthcare NHS Trust achieved a 41% reduction in monthly agency spend, increasing bank fill from 30% to 66% and delivered annualised savings of over £3million.



Delivering transformation across four key areas of the NHS

The Challenge

- Need for high quality services focussed on delivering the right package of individualised care

Our Solution



CHC Optimisation Solutions

Outcomes Delivered

- Average efficiencies of **15 - 30%** per case load
- Care packages rightsized through clinical-led reviews - **4,800** case reviews to date, with **£46m** savings delivered
- Partnering with over **30%** of ICBs

Success Stories

"I've found it to be a great experience working with Liaison Care, who clinically reviewed our backlog of CHC cases. I have found them to be knowledgeable, responsive and capable."



3

- Poor patient flow and productivity
- Need for true hospital at home solution
- Increased demand from patients without bed space in hospital



Clinical Transformation Approach

- Discharging patients **5** days sooner with over **£5m** costs saved
- **43%** capacity increase
- Saves **20,000 bed days** in a year
- **100 patients** at any one time in hospital at home
- Own bed is best bed

"It has helped us to manage our caseload safely and efficiently and support more patients to recover in their own home. This helps to free up beds for patients who need to receive treatment in hospital."



4

Over to you



Humber and North Yorkshire Health and Care Partnership ICS

		Harrogate and District NHS Foundation Trust	Hull University Teaching Hospitals NHS Trust	Northern Lincolnshire & Goole Hospitals NHS Foundation Trust	York and Scarborough Teaching Hospitals NHS Foundation Trust	Humber Teaching NHS Foundation Trust	NHS Humber And North Yorkshire ICB	Grand Total
Sustainable Financial Recovery	Duplicates	59K	59K	59K				177K
	Statements	63K	63K	63K	63K	63K		315K
	Non-Pay Analysis & Savings Service	450K	450K	450K	450K	300K		2,100K
	Staff Benefits	1,272K	2,318K	1,738K		814K		6,141K
	VATplus Re-reviews					258K		258K
	CHC Financial Reviews						158K	158K
	Medicine Management						4,144K	4,144K
	ICB Duplicates							
	ICB Statements							
	Total	1,844K	2,890K	2,310K	513K	1,435K	4,301K	13,292K
Workforce Productivity and Efficiency	Grip and Control	640K	609K	1,494K	1,175K	449K		4,367K
	People Analytics	18K	35K	24K	46K	10K		132K
	People Planning	887K	2,119K	1,273K	2,251K	709K		7,239K
	Rota & Roster	642K	1,613K	1,088K	1,789K	451K		5,583K
	Total	2,187K	4,376K	3,879K	5,261K	1,619K		17,321K
CHC Optimisation	121 Funding Assessments						30,153K	30,153K
	CHC 3 and 12 month reviews							
	Fast Track Reviews						37,346K	37,346K
	Total						67,500K	67,500K
Clinical Transformation	Infinity	23,431K	42,049K	30,763K	41,737K	11,689K		149,669K
Total 3 Years Savings Opportunity		27,461K	49,314K	36,952K	47,511K	14,742K	71,801K	247,781K

Our People



I would just like to provide some feedback on Natalie Tudor during the DE implementation process:

Natalie's energy and enthusiasm has driven this project – without her I don't think we would be anywhere near starting up with DE so quickly. Nothing is too much trouble for Nat; she always volunteers for those difficult jobs and goes above and beyond what could reasonably be expected. Natalie has been extremely supportive during this time and is always available for a call at very short notice. Natalie shows great initiative and a “can-do” attitude that is a credit to her and Liaison as her employer.

Richard Williamson
Senior Procurement
Category Manager
(Workforce)



Our Processes



There was some organisational nervousness about outsourcing reviews, but the quality of services and ability to flex to meet Welsh requirements has been outstanding with a focus at all times on clinical quality not finances.

The Liaison processes are efficient, comprehensive and well documented with several families taking time to comment on their caring approach in remote reviews to ensure the patient/ family voice is heard and recorded fully.

When dealing with complex clinical cases clinical grey areas are inevitable in a few cases: I have been really pleased and impressed with how individual cases and partnership working with us has been undertaken to ensure the individual is fairly and equitable at the centre of all decisions.

Head of CHC
Commissioning



Our Tech



As a department, we can see the full benefits of the new system. Through fully utilising the outsourcing function, we now have better oversight and understanding of our rota gaps and locum spend. This, paired with our new safe staffing level guide, has resulted in a reduction of our locum use from 10.4 WTE to 5.2 WTE in just 8 weeks – an overall saving of around £30,000 per month.

The main driving factor for this improvement is the visibility that NHS at Work offers, with the outsourcing function allowing it to interact with TempRE. As the system has allowed us to reduce our need for locums, we have also seen a quicker uptake of shifts, more than halving the average time it takes to fill a locum shift to 52 hours.

Catrin Fear
Operations and
Performance Manager,
Emergency Medicine



Our approach

Our focus is on true partnership over transactions. With Liaison Group you can expect:



Collaboration



Shared Vision



True Partnership



**Commitment to
Improving Patient Care**

Each of our 385 NHS experts has a shared passion – to help create the best NHS for themselves and their loved ones.

That's just one of the reasons we take the risk of offering our services on a savings-contingent arrangement.

Start your savings journey with Liaison Group today.
Contact your Account Manager or get in touch at LiaisonGroup.com