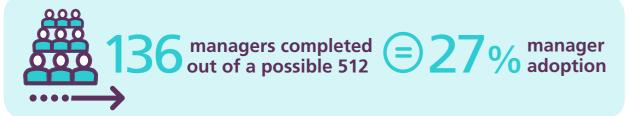
Key people data for HR, Learning and OD



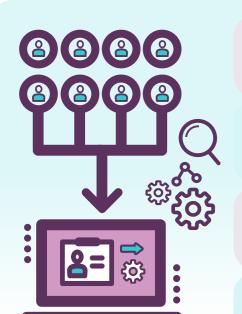




Results for Phase 2 of 2 of our people data review







117 planned future vacancies

cases of itchy feet identified

> £890k opportunity

performance concerns identified

£153k opportunity

31 critical succession gaps identified



managers ready to move in the next 12 months

\ 117

301 cases of manager development requested

3 cases of employee development requested

2,831

cases of upskilling needed



Cost saving opportunity

£463,000



manual hours saved





583

HR admin tasks performed